



# JAYSYNTH DYESTUFF (INDIA) LIMITED

Regd. Office : 301, Sumer Kendra, P. B. Marg, Worli, Mumbai - 400 018.

## QUARTERLY UNAUDITED FINANCIAL RESULTS AS ON 30TH JUNE, 2012

Part I : Statement of Unaudited Financial Results for the Quarter ended June 30, 2012

(₹ in Lacs, except EPS)

Sr. No.	Particulars	3 months ended 30/06/2012	Previous 3 months ended 31/03/2012	Corresponding 3 months ended in the Previous year 30/06/2011	Year ended 31/03/2012
		Unaudited	Audited	Unaudited	Audited
<b>1</b>	<b>Income from Operations</b>				
	a) Net Sales	2,846	2,592	2,000	8,933
	b) Other Operating Income	56	58	69	240
	<b>Total Income</b>	<b>2,902</b>	<b>2,650</b>	<b>2,069</b>	<b>9,173</b>
<b>2</b>	<b>Expenses</b>				
	a) Consumption of raw materials	1,205	834	734	3,228
	b) Purchase of traded goods	938	1,193	948	3,892
	c) (Increase)/decrease in stock in trade and work in progress	139	(43)	(48)	(199)
	d) Employees cost	103	83	78	321
	e) Depreciation	18	18	15	65
	f) Other Expenses	308	291	259	1,267
	<b>Total Expenses</b>	<b>2,711</b>	<b>2,376</b>	<b>1,986</b>	<b>8,574</b>
<b>3</b>	<b>Profit from Operations before Other Income, Interest &amp; Exceptional Items (1-2)</b>	<b>191</b>	<b>274</b>	<b>83</b>	<b>599</b>
<b>4</b>	<b>Other Income</b>	<b>10</b>	<b>11</b>	<b>32</b>	<b>25</b>
<b>5</b>	<b>Profit before Finance costs &amp; Exceptional Items (3+4)</b>	<b>201</b>	<b>285</b>	<b>115</b>	<b>624</b>
<b>6</b>	<b>Finance costs</b>	-	-	-	-
<b>7</b>	<b>Profit after Finance costs but before Exceptional Items (5-6)</b>	<b>201</b>	<b>285</b>	<b>115</b>	<b>624</b>
<b>8</b>	<b>Exceptional items</b>	-	-	-	-
<b>9</b>	<b>Profit from Ordinary Activities before tax (7+8)</b>	<b>201</b>	<b>285</b>	<b>115</b>	<b>624</b>
<b>10</b>	<b>Tax Expense</b>				
	- Current Tax	40	57	23	126
	- Deferred Tax	20	27	7	42
<b>11</b>	<b>Net Profit from Ordinary Activities after tax (9-10)</b>	<b>141</b>	<b>201</b>	<b>85</b>	<b>456</b>
<b>12</b>	<b>Extraordinary Item</b>	-	-	-	-
<b>13</b>	<b>Net Profit for the period (11+12)</b>	<b>141</b>	<b>201</b>	<b>85</b>	<b>456</b>
<b>14</b>	<b>Paid up Equity share capital (Face Value ₹ 1/-)</b>	<b>87</b>	<b>87</b>	<b>87</b>	<b>87</b>
<b>15</b>	<b>Paid up Preference Share Capital - 5% Preference (Face Value ₹ 10/-)</b>	<b>-</b>	<b>-</b>	<b>70</b>	<b>-</b>
<b>16</b>	<b>Total Paid up Capital</b>	<b>87</b>	<b>87</b>	<b>157</b>	<b>87</b>
<b>17</b>	<b>Earning Per Share (EPS) (₹)</b>				
	a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for previous year (not annualised)	1.62	2.32	0.98	5.25
	b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not annualised)	1.62	2.32	0.98	5.25

Part II : Select information for the Quarter ended June 30, 2012

Sr. No.	Particulars	3 months ended 30/06/2012	Previous 3 months ended 31/03/2012	Corresponding 3 months ended in the Previous year 30/06/2011	Year ended 31/03/2012
<b>A</b>	<b>Particulars of Shareholdings</b>				
<b>1</b>	<b>Public Shareholding</b>				
	- Number of shares	3,302,106	3,312,074	3,399,990	3,312,074
	- Percentage of shareholding	38.00%	38.11%	39.13%	38.11%
<b>2</b>	<b>Promoters and Promoter Group Shareholding</b>				
	a) Pledged/Encumbered				
	- Number of Shares	0	0	0	0
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	0.00%	0.00%	0.00%	0.00%
	- Percentage of shares (as a % of the total share capital of the company)	0.00%	0.00%	0.00%	0.00%
	b) Non-Encumbered				
	- Number of Shares	5,387,594	5,377,626	5,289,710	5,377,626
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%
	- Percentage of shares (as a % of the total share capital of the company)	62.00%	61.89%	60.87%	61.89%
<b>B</b>	<b>Investors Complaint</b>				
	Pending at the beginning of the quarter	NIL			
	Received during the quarter	NIL			
	Disposed of during the quarter	NIL			
	Remaining unresolved at the end of the quarter	NIL			

**Notes :**

- The above mentioned financial results have been reviewed by the Audit Committee and approved by the Board of Directors at the meeting held on 14th August, 2012.
- In accordance with the requirement of clause 41 of the Listing Agreement with Stock Exchanges, the statutory auditors have performed limited review of the above unaudited financial results for the quarter ended 30.06.2012.
- The Company has only one Segment.
- The company redeemed 7,00,000 5% Preference shares of ₹ 10/- each at par on 31.08.2011
- Previous period figures have been regrouped/rearranged wherever required.

BY ORDER OF THE BOARD

Sd/  
(PARAG S. KOTHARI)  
CHAIRMAN & MANAGING DIRECTORPLACE: MUMBAI  
DATE: AUGUST 14, 2012

UNAUDITED